

〔3〕 経営の概況

(1) 県別営業収入の推移

(ア) 乗合バス(許可基準を充足した路線定期運行事業者)

(単位:千円)

年度 区分	H28		H29		H30		R1		R2		R3		R4		備考
		対前年比		対前年比		対前年比		対前年比		対前年比		対前年比		対前年比	
福岡	54,519,247	100.0	55,872,698	102.5	53,706,298	96.1	53,387,025	99.4	35,754,917	67.0	38,318,384	107.2	43,339,164	113.1	
佐賀	3,060,183	104.6	3,050,558	99.7	3,088,299	101.2	3,052,714	98.8	1,949,006	63.8	2,189,372	112.3	2,845,836	130.0	
長崎	16,478,930	104.7	16,185,471	98.2	15,939,736	98.5	14,844,810	93.1	11,289,499	76.1	11,892,517	105.3	12,430,566	104.5	
熊本	8,660,628	123.2	8,976,667	103.6	8,841,378	98.5	8,726,632	98.7	5,133,655	58.8	5,432,638	105.8	6,357,445	117.0	
大分	6,882,330	99.0	7,182,038	104.4	7,091,852	98.7	6,591,470	92.9	3,316,592	50.3	3,764,264	113.5	4,954,939	131.6	
宮崎	3,991,831	94.8	4,071,790	102.0	4,160,895	102.2	4,072,898	97.9	2,586,089	63.5	2,589,680	100.1	2,891,150	111.6	
鹿児島	9,626,731	98.0	9,717,978	100.9	9,607,321	98.9	9,105,837	94.8	5,535,804	60.8	5,854,438	105.8	6,677,528	114.1	
計	103,219,880	102.0	105,057,200	101.8	102,435,779	97.5	99,781,386	97.4	65,565,562	65.7	70,041,293	106.8	79,496,628	113.5	
民営	94,191,084	102.2	95,983,228	101.9	93,388,334	97.3	91,957,770	98.5	60,416,714	65.7	64,779,027	107.2	73,546,635	113.5	
公営	8,133,628	99.5	8,157,537	100.3	8,131,798	99.7	6,979,430	85.8	4,566,032	65.4	4,587,726	100.5	5,225,404	113.9	
離島	895,168	104.3	916,435	102.4	915,647	99.9	844,186	92.1	582,816	69.0	674,540	115.7	724,589	107.4	

(イ) 貸切バス

(単位:千円)

年度 区分	H25		H29		H30		R1		R2		R3		R4		備考
		対前年比		対前年比		対前年比		対前年比		対前年比		対前年比		対前年比	
福岡	13,765,869	108.2	23,477,999	115.1	24,689,969	105.2	16,821,061	68.1	5,757,460	34.2	7,499,991	130.3	11,026,441	147.0	
佐賀	3,895,410	99.9	4,832,840	106.5	4,411,982	91.3	3,582,956	81.2	1,647,764	46.0	2,151,312	130.6	2,983,983	138.7	
長崎	5,119,848	105.0	7,023,810	94.5	6,617,411	94.2	5,259,408	79.5	1,812,585	34.5	2,224,743	122.7	3,445,967	154.9	
熊本	4,930,873	124.2	7,164,616	129.0	6,116,891	85.4	4,729,683	77.3	2,464,415	52.1	3,073,605	124.7	3,867,459	125.8	
大分	3,540,793	97.9	3,757,981	113.8	3,578,264	95.2	3,284,694	91.8	1,441,663	43.9	1,545,231	107.2	2,209,114	143.0	
宮崎	2,743,946	88.2	3,536,562	113.5	3,281,810	92.8	2,795,274	85.2	868,367	31.1	940,567	108.3	1,585,227	168.5	
鹿児島	6,153,080	109.0	7,508,927	106.3	7,383,000	98.3	6,287,509	85.2	2,917,044	46.4	2,934,707	100.6	4,551,670	155.1	
計	40,149,819	106.1	57,302,735	111.5	56,079,327	97.9	42,760,585	76.3	16,909,298	39.5	20,370,156	120.5	29,669,861	145.7	
民営	37,696,046	106.4	54,323,523	112.7	52,900,786	97.4	40,188,749	76.0	15,830,281	39.4	19,045,375	120.3	27,803,392	146.0	
公営	1,451,133	102.3	1,482,757	98.2	1,359,341	91.7	1,217,541	89.6	521,218	42.8	801,650	153.8	955,046	119.1	
離島	1,002,640	101.1	1,496,455	88.4	1,819,200	121.6	1,354,295	74.4	557,799	41.2	523,131	93.8	911,423	174.2	